

Facilities Benefit Assessment Schedule

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ LMXU	\$/ CO	\$/ CL	\$/ ECTC	\$/ INST
2009a	\$98,225	\$68,760	\$792,676	\$592,297	\$175,823	\$528,322	\$147,338
2009b	\$105,101	\$73,573	\$848,165	\$633,759	\$188,131	\$565,306	\$157,652
2010	\$105,101	\$73,573	\$848,165	\$633,759	\$188,131	\$565,306	\$157,652
2011	\$110,356	\$77,252	\$890,573	\$665,447	\$197,537	\$593,571	\$165,534
2012	\$115,874	\$81,115	\$935,103	\$698,720	\$207,414	\$623,251	\$173,811
2013	\$121,668	\$85,171	\$981,861	\$733,658	\$217,786	\$654,415	\$182,502
2014	\$127,751	\$89,429	\$1,030,951	\$770,339	\$228,674	\$687,134	\$191,627